

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="93.78"/> %	<input type="text" value="92.34"/> %	<input type="text" value="16"/> / <input type="text" value="33"/>
% of Funds Disbursed	<input type="text" value="85.74"/> %	<input type="text" value="83.98"/> %	<input type="text" value="14"/> / <input type="text" value="33"/>
Leveraging Ratio	<input type="text" value="1.30"/>	<input type="text" value="1.97"/>	<input type="text" value="21"/> / <input type="text" value="30"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="37.99"/> %	<input type="text" value="44.11"/> %	<input type="text" value="22"/> / <input type="text" value="31"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="0.00"/> %	<input type="text" value="65.63"/> %	<input type="text" value="25"/> / <input type="text" value="25"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="99.38"/> %	<input type="text" value="99.80"/> %	<input type="text" value="27"/> / <input type="text" value="31"/>
<u>Overall Ranking:</u>			<input type="text" value="21"/> / <input type="text" value="33"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$17,451"/>	<input type="text" value="\$19,538"/>	<input type="text" value="322"/> Units <input type="text" value="61.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$16,152"/>	<input type="text" value="\$17,037"/>	<input type="text" value="55"/> Units <input type="text" value="10.60"/> %
TBRA Unit	<input type="text" value="\$4,312"/>	<input type="text" value="\$3,111"/>	<input type="text" value="144"/> Units <input type="text" value="27.60"/> %

* - The Rank compares the 33 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 33 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Mayaguez PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$0	\$43,266	\$16,811
\$44,429	\$64,753	\$26,680
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 1.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.0	0.0	0.0	Single/Non-Elderly:	0.0	25.2	32.7	24.6
Black/African American:	0.0	0.0	0.0	0.0	Elderly:	0.0	5.3	14.5	4.9
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	36.3	25.5	42.6
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	23.6	27.3	21.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	9.3	0.0	6.6
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.3	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	99.7	100.0	100.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	19.3	34.5	23.0	Section 8:	0.0	0.3 [#]		
2 Persons:	0.0	20.8	14.5	9.8	HOME TBRA:	0.0			
3 Persons:	0.0	23.3	20.0	24.6	Other:	0.0			
4 Persons:	0.0	21.1	16.4	23.0	No Assistance:	0.0			
5 Persons:	0.0	12.7	12.7	11.5					
6 Persons:	0.0	2.2	1.8	6.6					
7 Persons:	0.0	0.6	0.0	1.6					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

